

Task 3

Synchronize and Sustain
10,000 Readiness Medical
Surgical Items

New Task

Main Deliverables--\$457K

Labor Allocated to Task 3

- Establish and maintain a validated, synchronized database containing 10,000 Readiness items—focus is on prime vendor items during the next year
- Provide data structures
- Update and provide to DSCP monthly
- Document process and algorithms used in the comparison process for use by DSCP

Value Proposition—Task 3

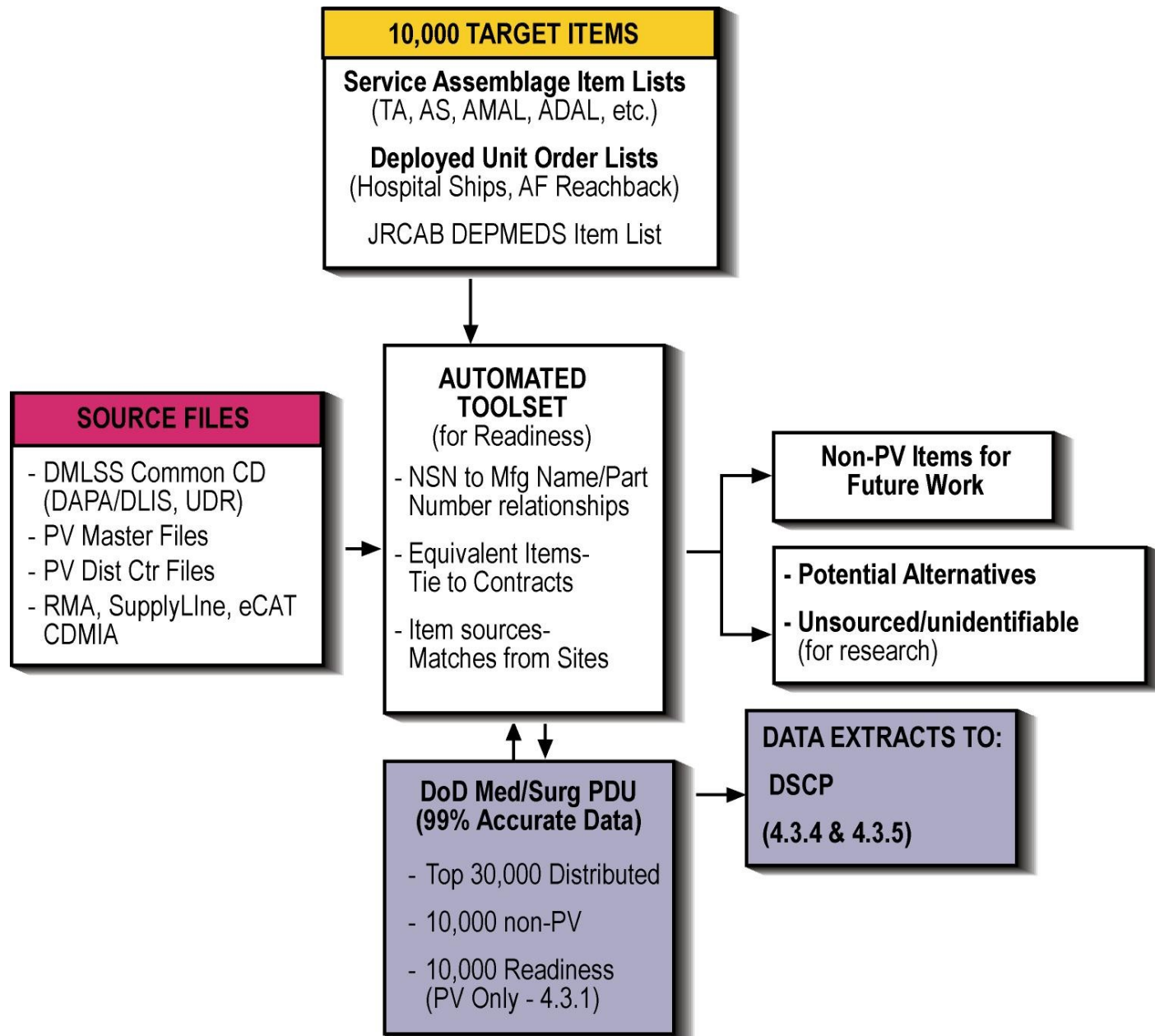
- Accurate master catalog data on 10K Readiness med/surg items
 - Enables Services to keep assemblage lists current
 - Supports replication to FLIS and ultimately DMLSS
 - Identifies duplicate item records
- Identification of item sources and items without sources
 - Streamlines ordering by sites for assemblage builds and by deployed units for replenishment
 - Maximizes use of DSCP PV sources
 - Assists assemblage designers in selecting readily available alternatives
 - Identifies items not readily available for referral (replacement or special contracting action)
 - Allows comparison to peacetime items for potential replacement/substitution with focus on high velocity PV items

Task 3 Approach

- Select candidate items from
 - Service assemblage lists
 - DEPMEDS list
 - Theater reachback files
 - Major med center/ER trauma unit item files
- Create records for each candidate item
- Identify all known manufacturer name/part number combinations
 - Maximize use of RMA data
 - Record Supplyline classification codes for each entry
 - Identify additional equivalent matches from Supplyline
 - Validate/identify packaging ratios and errors
- Create repeatable analysis process and execute monthly
 - Match to DAPA and PV source records
- Deliver updated database monthly

Task 3--capturing accurate catalog data on Readiness items?

- Start with 100% of med/surg NSNs from DEPMEDS and Service Assemblage Lists even if > 10,000
 - Capture Service/JRCAB data on each item
 - Capture site data in stored assemblages
 - Capture “equivalent” data from Supplyline
 - Perform automated match to authoritative PV catalog data from Task 1
 - Identify/correct outliers and refer for research
- Update database

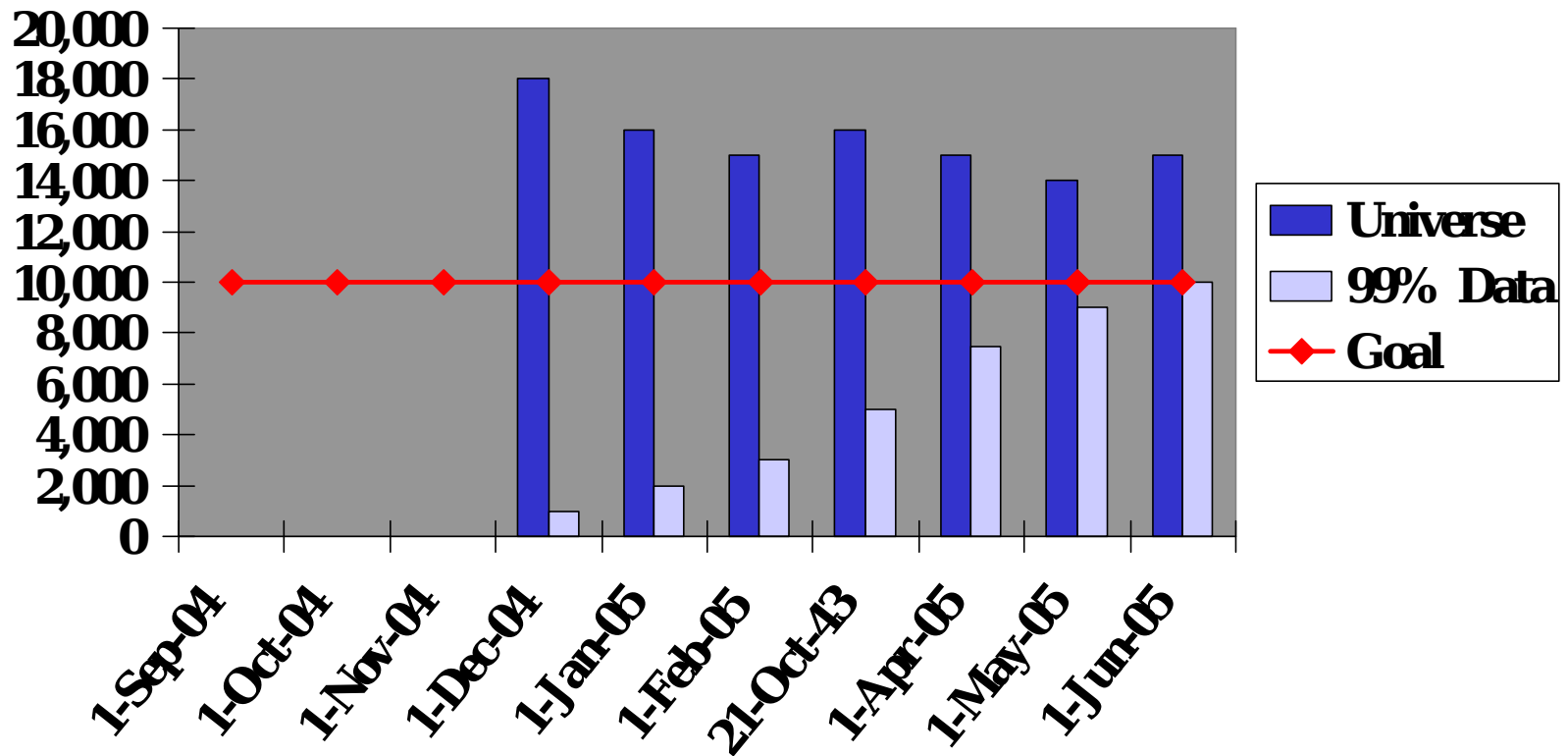


Timeline Items

	Task Name	Start	Finish	Jun '04	Jul '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05	Jun '05
1	DMLSS Task 3	Thu 6/17/04	Tue 9/21/04													
2	Identify candidate items	Thu 6/17/04	Tue 9/21/04													
3	10,000 NSNs	Mon 8/16/04	Tue 9/7/04													
4	Service Assemblage Lists	Mon 8/16/04	Thu 8/19/04													
8	DEPMEDS NSN list (JRCAB)	Thu 8/19/04	Tue 8/24/04													
12	Theater (OIF) demand/stock	Wed 8/25/04	Mon 8/30/04													
16	Service Reachback history	Fri 8/27/04	Wed 9/1/04													
20	CAA	Thu 9/2/04	Tue 9/7/04													
24	Remove FSC 6505, and non FSG B	Tue 9/7/04	Wed 9/8/04													
25	BIW	Thu 6/17/04	Tue 9/21/04													
37	Identify Source Files	Thu 6/17/04	Thu 6/17/04													
39	Collect source data	Mon 8/2/04	Wed 8/4/04													
45	Store source data	Thu 6/17/04	Thu 6/17/04													
47	Move to BIW	Fri 6/18/04	Fri 6/18/04													
49	Enhance data	Mon 6/21/04	Thu 6/24/04													
54	Analyze data	Fri 6/25/04	Mon 6/28/04													
57	Report	Tue 6/29/04	Fri 7/9/04													
67	Automate the Process	Mon 7/12/04	Mon 7/12/04													
68	Repeat the Cycle monthly to include any	Tue 7/13/04	Tue 7/13/04													
69	Improve the process	Wed 7/14/04	Fri 7/16/04													
70	Solicit user/data recipient feedback	Wed 7/14/04	Wed 7/14/04													
71	Categorize changes and prioritize	Thu 7/15/04	Thu 7/15/04													
72	Scope changes and present to stee	Fri 7/16/04	Fri 7/16/04													
73	Deliverables	Wed 12/15/04	Wed 6/15/05													

Task 3 Metrics (Sample)

Readiness Items in Master File



Greatest Challenges/Risks of this Task

- Identification of correct item universe
- Timely access to Service, RMA and site data
- Development of repeatable update process with algorithms that calculate commercial equivalent substitution ratios
- Lack of action on referred items
- Making accurate data available to end-users